

City of Kenora - Department Budget Request

353 - Chipman Parking Lot

Account	2007		2008		2009		2010		
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	
Revenues									
Parking Rentals	3534720	7,220	7,172	7,220	10,312	7,220	11,291	11,000	309
		7,220	7,172	7,220	10,312	7,220	11,291	11,000	309
Expenditures									
General Maintenance AP&B	3536621	0	0	0	0	0	30	1,200	0
General Maintenance M&S	3536623	0	0	0	0	0	0	1,250	0
General Maintenance RNOE	3536625	0	0	0	0	0	0	0	0
General Maintenance ROE	3536626	0	0	0	0	0	4	750	0
Snow Removal AP&B	3536761	0	0	0	0	0	0	1,500	0
Snow Removal M&S	3536763	0	0	0	0	0	0	0	0
Snow Removal RNOE	3536765	0	0	0	0	0	0	0	0
Snow Removal ROE	3536766	0	0	0	0	0	0	1,500	0
Contracted Services	3537110	500	0	500	0	0	0	350	0
Insurance	3537250	0	0	0	0	0	0	0	0
Materials & Supplies	3537400	1,000	11	1,000	0	0	0	700	0
Taxes & Licences	3537820	0	0	0	0	0	0	0	0
		1,500	11	1,500	0	0	34	7,250	0
Net Total		5,720	7,161	5,720	10,312	7,220	11,257	3,750	309